



# TOWN OF HUDSON

## Budget Committee



12 SCHOOL STREET HUDSON, NEW HAMPSHIRE 03051 (603) 886-8000

Chairman: Charlotte Schweiss Vice Chairman: Joyce Goodwin

### Meeting Minutes of January 3, 2013

Chairman Schweiss called the meeting to order at 7:02 PM

Pledge of allegiance led by: Shawn Jasper

#### Attendance:

Chairman Charlotte Schweiss

Clerk Jon Maltz

Randy Brownrigg

Michael Buczynski

Shawn Jasper

Stephen Nute

Stuart Schneiderman

School Liaison Amy Sousa

Selectman Liaison Ted Luszey

#### Absent:

Vice Chairman Joyce Goodwin

John Drabinowicz

School Board Liaison Amy Sousa gave a report on proposed cuts from the school board.

Motion to remove the budget from the table in the amount of \$48,015,143 made by Shawn Jasper, seconded by Amy Sousa and passed unanimously.477

Move to reduce the school budget in the amount of \$283,514 leaving the budget at \$47,731,629 by Shawn Jasper, seconded by Amy Sousa and passed unanimously

Move to increase the school budget revenue in the amount of \$182,306 by Shawn Jasper, seconded by Amy Sousa and passed unanimously

Move to recommend the school budget in the amount of \$47,731,629 by Shawn Jasper seconded by Amy Sousa and passed 9-0.

Shawn Jasper moves to recommend Warrant Article 2, a Contract between the Hudson School District and the HFT seconded by Amy Sousa. Motion passed 9-0.

Shawn Jasper moves to recommend Warrant Article 3, a Contract between the Hudson School District and the PSRP seconded by Amy Sousa. Motion passed 9-0.

Amy Sousa moves to recommend Warrant Article 4, seconded by Steve Nute.  
Amy Sousa moves the question seconded by Stuart Schneiderman. Motion passed  
Main Motion passed 4-3-2.

Shawn Jasper moves to not recommend Warrant Article 5, seconded by Jon Maltz  
A recess was called at 8:08 pm  
Committee came back to order at 8:17 pm  
Randy Brownrigg moved the motion, seconded by Amy Sousa  
The motion to not recommend Warrant Article 5 passed 6-3.

Amy Sousa moves to recommend Warrant Article 6, seconded by Steve Nute. 3-6  
Shawn Jasper moves to not recommend Warrant Article 6, seconded by Jon Maltz passed 6-2-1.

A recess was called at 9:00 pm.  
The committee came back to order at 9:13pm

Kathy Carpentier presented an answer to a question on how welfare money was spent from FY10 forward.

Shawn Jasper moved to remove the town budget from the table in the amount of \$28,832,690 seconded by  
Randy Brownrigg and passed unanimously.

Shawn Jasper moved to recommend the budget in the amount of \$28,832,690, seconded by Amy Sousa  
and passed 7-2.

Shawn Jasper moved to recommend Warrant Article B, to construct dual use senior center/cable tv facility,  
seconded by Steve Nute and passed 7-2.

Shawn Jasper moved to recommend Warrant Article D, Squad, seconded by Amy Sousa, passed 9-0.

Shawn Jasper moved to recommend Warrant Article D, Communications Equipment and Infrastructure,  
seconded by Nancy Brucker, passed 8-1.

Shawn Jasper moved to recommend Warrant Article E, Ratification of Multi-Year Contract negotiated  
between the Town of Hudson Board of Selectmen and the Hudson Highway Union, AFSCME Local 1801, for  
Wage & Benefit Increases., seconded by Nancy Brucker and passed 9-0

Amy Sousa moved to recommend Warrant Article F, Wage and Benefit Increase for Town Clerk/Tax  
Collector, seconded by Michael Buczynski and passed 9-0.

Amy Sousa moved to recommend Warrant Article G, Wage and Benefit Increase for non-union personnel,  
seconded by Nancy Brucker and passed 9-0.

Motion to adjourn made by Amy Sousa at 9:50 PM, seconded by Shawn Jasper and passed unanimously.

Respectfully Submitted,

Jonathan S. Maltz

Clerk